



**STATE OF NORTH CAROLINA**  
**OFFICE OF STATE BUDGET AND MANAGEMENT**

BEVERLY EAVES PERDUE  
GOVERNOR

ANDY WILLIS  
STATE BUDGET DIRECTOR

November 4, 2011

MEMORANDUM

TO: Senator Phil Berger, President Pro-Tempore of the Senate  
Representative Thom Tillis, Speaker of the House of Representatives

FROM: Andy Willis *AW*  
State Budget Director

SUBJECT: Consultation on Expenditure of Grant Awards

Pursuant to Section 5.2 of Session Law 2011-0145 (House Bill 200), the Office of State Budget and Management is to report to the Joint Legislative Commission on Governmental Operations prior to expending funds received from grant awards. Funding is anticipated to be received and expended for grants included in the attached Notifications of Application for Grant Funds/Awards.

If you have any questions or concerns, please contact me by telephone 919-807-4717 or email to [andy.willis@osbm.nc.gov](mailto:andy.willis@osbm.nc.gov).

Thank you.

AWkl

## Notification of Application for Grant Funds/Awards, 2011-12

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700.  
Instructions at [http://www.osbm.state.nc.us/files/pdf\\_files/grants\\_instir.pdf](http://www.osbm.state.nc.us/files/pdf_files/grants_instir.pdf)

- 1 Department .....
- 2 Division (except in DHHS) .....  
DHHS only, choose division from drop down list.....
- 3 Contact person (name) .....
- 4 Phone number .....
- 5 E-mail .....
- 6 Funding Entity (grantor) .....
- 7 CFDA number.....
- 8 Grant title .....
- 9 Grant application deadline (MM/DD/YY) .....
- 10 Start date of grant (MM/DD/YY) .....
- 11 End date of grant (MM/DD/YY) .....
- 12 Application type .....
- 13 Is this grant already in agency's continuation budget?
- 14 Budget code the grant will be expended in (XXXXX).....
- 15 Fund code (XXXX or NA) .....
- 16 Is there a state matching requirement?
- 17 If yes, what is the matching requirement? .....
- 18 If yes, what is the source of state funds being used  
to match grant funds. ....
- 19 Is there a maintenance of effort (MOE) requirement? .....
- 20 If yes, what is the MOE? .....
- 21 Is an additional General Fund appropriation required to meet  
the state match requirement? .....
- 22 Will any of these funds be passed through to local govern-  
ments or non-state entities? .....
- 23 If yes, identify affected entities by type .....
- 24 Will additional state monies be required to continue the  
program if grant expires or is reduced? .....
- 25 If yes, is this a requirement of the grant? .....
- 26 Are new FTEs funded through the grant?.....
- 27 If yes, give the number by type for each year: Permanent .....
- 28 Amount of grants funds applied for in each year .....
- 29 Amount of grants funds awarded in each year .....
- 30 Purpose of grant or amendment .....
- 31 Comments .....

Judicial Branch					
Administrative Office of the Courts					
Mia Lamotte					
910-321-3814					
mia.lamotte@nccourts.org					
Florence Rogers Charitable Trust					
Safe Havens Supervised Visitation Center Security Services					
04/30/11					
07/01/11					
06/30/12					
New					
No					
22001					
2099					
No					
No					
No					
No					
No					
Yes					
No					
No					

For 2011-12

SFY 2010-11

Complete either Authorized or Proposed

Actual

Authorized

Proposed

SFY 2012-13

Proposed

SFY 2013-14

Proposed

SFY 2014-15

Proposed

Time-Limited

28 Amount of grants funds applied for in each year .....

29 Amount of grants funds awarded in each year .....

30 Purpose of grant or amendment .....

31 Comments .....

new funding source, center 2099-2180

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.